

Car Parking Account 2017-18	17/18	
Staffing costs	17,752.17	This covers the car parking office staff only
Premises Related Expenditure	144,667.75	This includes rates, utilities, rent and general expenses (including grounds maintenance and work done on car parks)
Transport Related Expenditure	0.00	
Supplies & Services	11,333.68	Includes the cost of running the ticket machines (tickets etc:) and any signages required as well as general supplies and the cost
Third Party Payments	72,146.89	This is the payment to SCC for enforcement
Internal recharges	43,018.78	Includes internal staff costs such as finance as well as premises costs for staff, and senior management
Total Expenditure	288,919.27	
Parking	-559,748.71	
Penalty Charges	-26,422.00	
Rents	-2,111.20	
Season Tickets	-59,048.28	
Licences and Wayleaves	-6,453.00	
Fees	0.00	

Other	-570.38
Total Income	-654,353.57
Net Expenditure	-365,434.30

NB this does not include financial provision for depreciation or impairment loss of £11,608.51

NB there are other costs attributable to the car parking that cannot be quantified such as verge cutting as part of as grounds maintenance in the area, street lighting etc: